

FOREST PRESERVE DISTRICT BUDGET COMMITTEE
AGENDA
8/10/2021 at 3:00 PM
6200 78th Ave, Milan, IL
Indian Bluff Golf Course Club House

Roll Call:

Public Comment:

New Business:

Consideration of FY 2023 Schedule A expenditures and revenues in the following funds:

Forest Preserve Fund
Niabi Zoological Preserve Fund
Illinois Municipal Retirement Fund
Liability Insurance Fund
FISSA Fund
Development of Forests & Construction of Improvements Fund

Adjourn:

FY 21 Budget & Appropriations Packet Contents

1. Schedule A (Sched A pages 1 - 2)
2. FY 21 Revenue Budget Requests (FP Budget Revenues pages 1-5)
3. FY 21 Expenditure Budget Requests (FP Budget Expenditures 1-13)
4. DFCI Fund CIP Schedule (No page number)
5. Golf Course Improvement Fund CIP Schedule (No page number)
6. Marvin Martin Fund/Loud Thunder Endowment CIP Schedule (No page number)
7. Where do my tax dollars go? 2019 collections. (No page number)
8. Projected 2019 Levy/2020 collection impact on taxpayer. (No page number)
9. Budget Worksheet Report for Budget Year 2021 (Page 1-90)