

**ROCK ISLAND COUNTY FOREST PRESERVE COMMISSION**  
**MAY 19, 2026 – 6:17PM**  
**PRESIDENT KAI SWANSON – PRESIDING**

1. Karen Kinney, County Clerk, called the roll:

D. Adams, L. Burns, E. Dewith, C. Enburg, T. Foster, D. Mielke, L. Moreno, M. Moreno-Baker, B. Perkins, C. Ramos, E. Sowards, K. Swanson, J. R. Westpfahl, J. Woods

**TOTAL PRESENT      14**

R. Brunk, C. Layer, R. Morthland, R. Simmer, B. Vyncke

**TOTAL ABSENT      5**

President Swanson stated, "Thank you Madam Clerk, Mr. Brunk had to leave to attend a family matter. Tonight, we're going to have a presentation coming via Zoom, while Kurt is taking care of that, this is Shawn Ajazi, he is the Vice President of Progressive Business Solutions, and we're going to hear something solar related I believe. Shawn, whenever you're ready, the floor is yours. Are you with us?"

Mr. Ajazi stated, "I am, can you hear me okay?"

President Swanson stated, "Yes, we can hear you just fine."

2. **PRESENTATION:** Shawn Ajazi—Vice President, Progressive Business Solutions

Mr. Ajazi stated, "Thank you for allowing me to speak this evening, I am here to talk about a collective solar program that the City of Moline is developing in partnership with Community Power Group, to provide predictable long-term energy savings to governmental and public sector organizations, throughout Rock Island County, and the region. The city is going to serve as an anchor participant with additional participation available to local government entities throughout Rock Island County. We had begun emailing out notifications, and the Forest Preserve District did respond, and asked me to speak this evening. The city is developing the solar field with Community Power Group currently on the Boyd Farm property. The program is allowing for the entities that are eligible to subscribe, to receive a 10% discount off of the MidAmerican electric energy rates for the first initial 5,000 kWh (kilowatt hours), because that line item on the bill is invoiced at a higher utility rate or energy cost than anything over 5,000 kWh. There's no capital investment for the governmental entities to participate in this program. There is no equipment going to be installed, or facility modifications that are going to be needed, or any operational disruption. The City of Moline is really developing a collective solar facility based on the MidAmerican MMS tariff. The organization will

lease a portion of the solar facility, with the solar energy being delivered right on to the grid, your organization will then receive a reduction on the supply section of the MidAmerican invoice, and we estimate a 10% savings on that first 5,000 kWh, up to 60,000 kWh, per year. This program is truly the first of its kind in MidAmerican. There is familiarity in Illinois under other utility companies, ComEd and Ameren have similar types of programs, and those programs have been going on for the last 6 years. Because of the importance to get the subscribers lined up in the queue, we have requested that the organizations that we've been reaching out to, provide a 12-month billing analysis, for us to conduct to ensure what the total annual savings is going to be, based off the subscription allotment for the accounts, and assess each and every account that each one of the governmental entities have. I did speak last week, and kind of ran through what the program options are for the Forest Preserve District. We talked about what facilities may work best, because some facilities only have a light, or are smaller in use, but we want to kind of take a holistic approach here. Then, we can develop exactly what facilities are eligible, then come back and make a full recommendation, quantify what the savings in going to be, and what the next steps will be for the program. That is really the high-level overview of the recommendation and the solicitation that went out for the Forest Preserve District, and again, this is working in conjunction with the City of Moline for this collective solar program."

President Swanson stated, "Thank you sir, I am going to ask Mr. Craver to, once he's ready, come up to the podium. Jeff, if you have anything you'd like to add at this time?"

Mr. Craver stated, "Not really, as Shawn mentioned, we received the email, called him up and asked him what the catch was, you know. No investment, he explained what the City of Moline was doing. As he stated, this program is one of its kind, there are other similar programs up in the collar counties with Ameren, and the other folks. It's a great opportunity, and I thought it was a good opportunity to share what was going on in case this comes up in future business."

President Swanson stated, "Alright, do we have any questions that anyone would like to put out to Mr. Ajazi? You did too good of a job presenting, I am not seeing any questions at this time. I really appreciate you briefing us on this, and of course we want to promote renewables any time we can, so thank you very much for your time."

Mr. Ajazi stated, "Thank you, I appreciate it. Have a great evening, and I look forward to the next steps."

3. Commissioner L. Burns moved to approve the April 21, 2026 Commission Minutes as amended, Commissioner C. Enburg seconded.

A voice vote was taken.

Motion carried.

4. **PUBLIC COMMENTS - (NONE)** (Three calls were made.)

5. **PRESIDENTS COMMENTS:**

President Swanson stated, "The weather has been wonderful, people have been getting out, enjoying what the district's preserves have to offer. The staff has really been working hard to keep things running as we shake down the new season. I'd like to put out a special thanks to those commissioners who helped out with the poker walk on Saturday, we had 48 employees and their families, we even had some County Board families. Thanks to Chris Perkins for coming out with Bob, and thanks to the one and only Reina for coming with Cindy Ramos for making sure we dotted our I's and crossed our t's. It was a great event, thank you to all who took part in it. Also, I just wanted to let you know I had a meeting with some folks that are putting together a study for the Walton Foundation. The Walton Foundation has taken an interest in wetlands, and so thanks to the good work of our staff, I was able to report that, while we are always working on wetlands—your Forest Preserve District added 150 acres of prairie restoration, which in the Prairie State is a golden thing. I thought you might want to know about that."

6. Commissioner D. Adams moved to approve the Forest Preserve Claims and Treasurer's Disbursements in the amount of \$605,595.57 Commissioner T. Foster seconded.

(\*Note—Claims and TD's begin on next page.)



# FM100E98:Forest Preserve Committee - AP by G/L

Invoice Due Date Range 04/01/26 - 04/30/26

Vendor	Invoice No.	Invoice Description	Status	Head Reason	Invoice Date	Due Date	GL Date	Received Date	Payment Date	Invoice Amount
Fund 608 - Marvin Martin Fund										
Department 32 - Forest Preserve										
Object detail 763.00 - Infrastructure \$2,000-\$14,999										
105377 - HD SUPPLY WHITE CAP	50036530200	Deer Haven parking lot project	Open		04/27/2026	04/27/2026	04/27/2026			757.45
CONSTRUCTION SUPPLY	1479022	rock for Deer Haven parking lot project	Open		04/28/2026	04/28/2026	04/28/2026			366.02
103359 - RIVERSTONE GROUP INC	491748	concrete	Open		04/29/2026	04/29/2026	04/29/2026			1,160.55
101828 - HAIN READY MIX		Object detail 763.00 - Infrastructure \$2,000-\$14,999								\$2,284.02
		Department 32 - Forest Preserve Totals								\$2,284.02
		Fund 608 - Marvin Martin Fund Totals								\$2,284.02
		Grand Totals								\$585,891.24

\* = Prior Fiscal Year Activity

057



A roll call vote was taken.

Roll Call:

D. Adams, L. Burns, E. Dewith, C. Enburg, T. Foster, D. Mielke, L. Moreno, M. Moreno-Baker, B. Perkins, C. Ramos, E. Sowards, K. Swanson, J.R. Westpfahl, J. Woods

**TOTAL YES            14**

**TOTAL NO            0**

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Motion carried.

7. Commissioner J. Woods moved to waive the reading and approve the transfers of appropriation, Commissioner E. Dewith seconded.

**WHEREAS**, the Forest Preserve Commission of Rock Island County, Illinois, has adopted Annual Budgets and Appropriation Ordinances for the fiscal period beginning July 1, 2025 and ending June 30, 2026, and

**WHEREAS**, it now appears desirable and necessary that certain adjustments be made between Appropriation Items in the Forest Preserve Fund and Niabi Zoo Fund in said Annual Appropriation Ordinances, and

**NOW, THEREFORE, BE IT RESOLVED** by the Forest Preserve Commission of Rock Island County, Illinois, that the amounts set forth below are hereby transferred from the unexpended balance of certain appropriation items in the Forest Preserve Fund as contained in said Budgets and Appropriation Ordinances to certain other such Appropriation Items within the same Fund, as follows: within the same Fund, as follows:

Amount	Appropriation #	Description	Revised
\$5,944.00 from	131-32-08 528	Zoo Animals	\$0.00
\$2,539.00 from	131-32-08 631	Professional Services	\$167,661.00
\$8,483.00 to	131-32-08 766	Building & Remodeling over \$5000	\$13,484.14
\$451.00 from	131-32-10 522.GS	Gift Shop Merchandise Supplies	\$138,949.00
\$451.00 to	131-32-10 764	Machine & Equipment \$1000-4999	\$4,507.00

Rock Island, Illinois on the 19th day of May, 2026.

The Revised Appropriations shall be in full force and effect from and after this date.

Commissioner B. Perkins motioned for previous roll call, Commissioner D. Mielke seconded.

Roll Call:

D. Adams, L. Burns, E. Dewith, C. Enburg, T. Foster, D. Mielke, L. Moreno, M. Moreno-Baker, B. Perkins, C. Ramos, E. Sowards, K. Swanson, J.R. Westpfahl, J. Woods

**TOTAL YES            14**

**TOTAL NO             0**

Motion carried.

- 8. Commissioner B. Perkins moved to waive the reading and approve the Resolutions regarding FY 2026 General Fund – Amôwa Forest Preserve Invasive Species Removal Project, FY 2026 DFCI EV Charging Station Grant Improvement, FY 2026 General Fund – Loud Thunder Trail Bridge Project, FY 2026 Niabi Zoo Fund Appropriations. Commissioner D. Mielke seconded.

**RESOLUTION**

**FY 2026 General Fund – Amôwa Forest Preserve Invasive Species Removal Project**

**WHEREAS**, Amôwa Forest Preserve was awarded \$9,000.00 for invasive species removal services by the Rock Island County Conservation Consortium, and

**WHEREAS**, the project consisted of the removal and treatment of an 8 acre section of forest at Amôwa (West) Forest Preserve, and

**WHEREAS**, claims for the first phase of the project have been received, and

**WHEREAS**, the second phase will commence once the growing season is no longer and any resprouting from the initial treatment will be made, and

**NOW, THEREFORE, BE IT RESOLVED** by the Forest Preserve Commission of Rock Island County, Rock Island, Illinois, as follows:

**SECTION 1.** An emergency exists as outlined above.

**SECTION 2.** Funds in the amount of \$16,625.00 are available from unappropriated funds within Fund #130 General Fund until the grant award is received to the following:

<b>AMOUNT</b>	<b>APPROPRIATION</b>	<b>DESCRIPTION</b>
\$16,625.00	130-32-35 631 CWG26-20-631	Professional Services

**SECTION 3.** Revenues in the amount of \$9,000.00 shall be increased from grant funds to be received to the General Fund #130 in the following:

<b>AMOUNT</b>	<b>APPROPRIATION</b>	<b>DESCRIPTION</b>
\$9,000.00	130-32-35 337.70 CWG26-00-33770	Local Grants-Culture & Rec

**SECTION 4.** This resolution to become effective immediately.

**ADOPTED** by the Rock Island County Forest Preserve Commission, Rock Island County, Illinois, this 19<sup>th</sup> day of May, 2026.

\_\_\_\_\_  
Kai Swanson, President  
Forest Preserve Commission

\_\_\_\_\_  
Karen Kinney, Secretary  
Forest Preserve Commission

**RESOLUTION**

FY 2026 Development of Forests & Construction Fund-Electric Vehicle Charging Station Grant Improvements

**WHEREAS**, the Forest Preserve District was awarded grant funds to install electric vehicle charging stations at District facilities, and

**WHEREAS**, claims and expenditures for the design and construction documents have been received, and

**WHEREAS**, construction and construction administration claims from vendors have been received, and

**NOW, THEREFORE, BE IT RESOLVED** by the Forest Preserve Commission of Rock Island County, Rock Island, Illinois, as follows:

SECTION 1. An emergency exists as outlined above.

SECTION 2. Funds in the amount of \$83,975.00 are available from unappropriated funds within Fund #335 Development of Forest and Construction of Improvements until the grant award is received to the following:

AMOUNT	APPROPRIATION	DESCRIPTION
\$83,975.00	335-32-35 765.00 CCFI31-60-765	Construction in Progress

SECTION 3. Revenues in the amount of \$83,975.00 shall be increased from grant funds to be received to the Development of Forests & Construction Fund #335 in the following:

AMOUNT	APPROPRIATION	DESCRIPTION
\$83,975.00	335-32-35 331.70 CCFI31-00-33170	Federal Grant – Electric Vehicle Charging Station Grant

SECTION 4. This resolution to become effective immediately.

**ADOPTED** by the Rock Island County Forest Preserve Commission, Rock Island County, Illinois, this 19<sup>th</sup> day of May, 2026.

\_\_\_\_\_  
Kai Swanson, President  
Forest Preserve Commission

\_\_\_\_\_  
Karen Kinney, Secretary  
Forest Preserve Commission

**RESOLUTION**

RE: FY 26 Appropriations to be transferred to Niabi Zoo

**WHEREAS**, additional funds are required in the Forest Preserve Fund #130 to be transferred to the Niabi Zoo Fund #131, and

**WHEREAS**, funds are available from unappropriated funds within the Forest Preserve Fund #130, and

**NOW, THEREFORE, BE IT RESOLVED** by the Forest Preserve Commission of Rock Island County, Rock Island, Illinois, as follows:

SECTION 1. An emergency exists as outlined above.

SECTION 2. An amount of \$157,862.83 be transferred from unappropriated funds in the Forest Preserve General Fund #130 to the following:

AMOUNT	APPROPRIATION	DESCRIPTION
\$157,862.83	130-32-10 991.74	Transfer to Niabi Zoo

SECTION 3. This Resolution to become effective immediately.

**ADOPTED** by the Rock Island County Forest Preserve Commission, Rock Island County, Illinois, this 19<sup>th</sup> day of May 2026.

\_\_\_\_\_  
Kai Swanson, President  
Forest Preserve Commission

\_\_\_\_\_  
Karen Kinney, Secretary  
Forest Preserve Commission

grant funds to be received to the General Fund #130 in the following:

AMOUNT	APPROPRIATION	DESCRIPTION
\$8,000.00	130-32-35 337.70 LTTB26-00-33770	Local Grants-Culture & Rec

SECTION 4. This resolution to become effective immediately.

**ADOPTED** by the Rock Island County Forest Preserve Commission, Rock Island County, Illinois, this 19<sup>th</sup> day of May, 2026.

\_\_\_\_\_  
Kai Swanson, President  
Forest Preserve Commission

\_\_\_\_\_  
Karen Kinney, Secretary  
Forest Preserve Commission

Commissioner L. Burns motioned for previous roll call, Commissioner C. Enburg seconded.

Roll Call:

D. Adams, L. Burns, E. Dewith, C. Enburg, T. Foster, D. Mielke, L. Moreno, M. Moreno-Baker, B. Perkins, C. Ramos, E. Sowards, K. Swanson, J.R. Westpfahl, J. Woods

**TOTAL YES            14**

**TOTAL NO            0**

Motion carried.

- 9. Commissioner D. Adams moved to approve to lay on display for thirty days FY27 Annual Budget and Appropriation Ordinances for the General Fund, Niabi Zoological Preserve Fund, IMRF Retirement Fund, Liability Fund, FISSA Fund, Audit Fund, and Development of Forests & Construction Improvement Fund. Commissioner L. Moreno seconded.

STATE OF ILLINOIS        )  
   )  
 ROCK ISLAND COUNTY    )        SS

I, Karen Kinney, Forest Preserve District Secretary for the Rock Island County Forest Preserve District, County of Rock Island, State of Illinois, do hereby certify that the foregoing Annual Budget & Appropriation Ordinances, is a true and correct copy of the original Annual Budget & Appropriation Ordinances passed by the Forest Preserve Commission of Rock Island County, Illinois, at a meeting duly convened and held on the 16<sup>th</sup> day of June, 2026, and executed by the President of said District thereafter the passage at such duly convened meeting held on the 16<sup>th</sup> day of June, 2026.

IN WITNESS WHEREOF, I have hereunto signed my name and affixed the corporate seal of the Forest Preserve District of Rock Island County, this \_\_\_\_\_ day of June, 2026.

\_\_\_\_\_  
 Karen Kinney, Secretary  
 Rock Island County Forest Preserve District

## Forest Preserve District General Fund FY 27 Appropriation Ordinance

AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET AND APPROPRIATION OF SUMS OF MONEY FOR THE FOREST PRESERVE DISTRICT OF ROCK ISLAND COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JULY 2026 AND ENDING THE THIRTIETH DAY OF JUNE 2027. BE IT ORDAINED by the Board of Commissioners of the Rock Island County Forest Preserve District of Rock Island County, Illinois, as follows:

**SECTION ONE:** That there be the Annual Budget and Appropriation of sums of money to defray all necessary expenses and liabilities of the Forest Preserve District General Fund of Rock Island County, Illinois, to be paid or incurred for and during the fiscal year beginning the first day of July 2026 and ending the thirtieth day of June 2027. The specific amounts of the said Annual Appropriation are listed and totaled below.

Classification	Estimated	Amount From	Amount Raised
Objects & Purposes	Expenditures	Other Sources	From Taxation
Salaries & Wages	\$1,307,440	\$-0-	\$1,307,440
Personnel Benefits	259,704	117,144	142,560
Supplies	363,524	363,524	-0-
Other Services & Charges	466,470	466,470	-0-
Capital Outlay	264,483	264,483	-0-
Debt Service	384,228	384,228	-0-
Transfers	125,072	125,072	-0-
<b>TOTAL</b>	<b>\$3,170,921</b>	<b>\$1,720,921</b>	<b>\$1,450,000</b>
Estimated Unencumbered Cash Balance July 1, 2026			<b>\$1,176,678</b>
Estimated Cash Income: TAXATION			
Real Property Tax Levy		\$1,450,000	
OTHER INCOME		<u>\$1,720,921</u>	
			<b>\$3,170,921</b>
<b>TOTAL</b>			<b>\$4,347,599</b>
Estimated Expenditures			<b>\$(3,170,921)</b>
Estimated Cash On Hand as of June 30, 2027			<b>\$1,176,678</b>

**SECTION TWO:** That forthwith upon passage and approval of this Ordinance, a copy thereof, properly certified by the Secretary as to its passage, approval and recordation, shall be by said Secretary filed in the office of the County Clerk of the County of Rock Island, Illinois.

**SECTION THREE:** That this Ordinance be published in full in a Rock Island County newspaper within ten days after passage.

**SECTION FOUR:** This Ordinance shall be in full force and effect ten days after passage and publication thereof.

## Niabi Zoological Preserve Fund FY 27 Appropriation Ordinance

AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET AND APPROPRIATION OF SUMS OF MONEY FOR THE FOREST PRESERVE DISTRICT, NIABI ZOOLOGICAL PRESERVE OF ROCK ISLAND COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JULY 2026 AND ENDING THE THIRTIETH DAY OF JUNE 2027. BE IT ORDAINED by the Board of Commissioners of the Rock Island County Forest Preserve District of Rock Island County, Illinois, as follows:

**SECTION ONE:** That there be the Annual Budget and Appropriation of sums of money to defray all necessary expenses and liabilities of the Forest Preserve District Niabi Zoological Preserve Fund of Rock Island County, Illinois, to be paid or incurred for and during the fiscal year beginning the first day of July 2026 and ending the thirtieth day of June 2027. The specific amounts are listed and totaled below.

Classification	Estimated Expenditures	Amt. From Other Sources	Amt Raised From Taxation
Objects & Purposes			
Salaries & Wages	\$1,750,764	\$-0-	\$1,750,764
Personnel Benefits	322,685	-0-	322,685
Supplies	706,018	654,467	51,551
Other Services & Charges	624,318	624,318	-0-
Capital Outlay	195,500	195,500	-0-
Debt Service	400,575	400,575	-0-
Transfers	161,572	161,572	-0-
<b>TOTAL</b>	<b>\$4,161,432</b>	<b>\$2,036,432</b>	<b>\$2,125,000</b>

Estimated Unencumbered Cash Balance July 1, 2026	\$29,038
Estimated Cash Income: TAXATION	
Real Property Tax Levy	\$2,125,000
OTHER INCOME	<u>\$2,043,585</u>
	\$4,168,585
<b>TOTAL</b>	<b>\$4,197,623</b>
Estimated Expenditures	\$(4,161,432)
Estimated Cash On Hand as of June 30, 2027	\$36,191

**SECTION TWO:** That forthwith upon passage and approval of this Ordinance, a copy thereof, properly certified by the Secretary as to its passage, approval and recordation, shall be by said Secretary filed in the office of the County Clerk of the County of Rock Island, Illinois.

**SECTION THREE:** That this Ordinance be published in full in a Rock Island County newspaper within ten days after passage.

**SECTION FOUR:** This Ordinance shall be in full force and effect ten days after passage and publication thereof.

Forest Preserve District of Rock Island County  
Niabi Zoological Preserve Fund  
Fiscal Year 2027

\_\_\_\_\_  
Kai Swanson, President  
Forest Preserve Commission of  
Rock Island County, Illinois

\_\_\_\_\_  
Passed

\_\_\_\_\_  
Published

\_\_\_\_\_  
Effective

\_\_\_\_\_  
Attest: Karen Kinney  
Forest Preserve Commission Secretary

## IMRF Retirement Fund FY 27 Appropriation Ordinance

AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET AND APPROPRIATION OF SUMS OF MONEY FOR THE FOREST PRESERVE DISTRICT OF ROCK ISLAND COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JULY 2026 AND ENDING THE THIRTIETH DAY OF JUNE 2027. BE IT ORDAINED by the Board of Commissioners of the Rock Island County Forest Preserve District of Rock Island County, Illinois, as follows:

**SECTION ONE:** That there be the Annual Budget and Appropriation of sums of money to defray all necessary expenses and liabilities of the Forest Preserve District IMRF Retirement Fund of Rock Island County, Illinois, to be paid or incurred for and during the fiscal year beginning the first day of July 2026 and ending the thirtieth day of June 2027. The specified amounts of said Annual Appropriation are listed and totaled below.

Classification Objects & Purposes	Estimated Expenditures	Amt. From Other Sources	Amt Raised From Taxation
Personnel Benefits -Retirement	\$180,838	\$3,100	\$156,000
<b>Total</b>	<b>\$180,838</b>	<b>\$3,100</b>	<b>\$156,000</b>
<b>Estimated Unencumbered Cash Balance July 1, 2026</b>			<b>\$100,117</b>
Estimated Cash Income:			
Real Property Tax Levy		\$156,000	
Other Income		<u>\$3,100</u>	
			\$159,100
<b>TOTAL</b>			<b>\$259,217</b>
Estimated Expenditures			\$(180,838)
<b>Estimated Unencumbered Cash Balance June 30, 2027</b>			<b>\$78,379</b>

**SECTION TWO:** That forthwith upon passage and approval of this Ordinance, a copy thereof, properly certified by the Secretary as to its passage, approval and recordation, shall be by said Secretary, filed in the office of the County Clerk of the County of Rock Island, Illinois.

**SECTION THREE:** That this Ordinance be published in full in a Rock Island County newspaper within ten days after passage.

**SECTION FOUR:** This Ordinance shall be in full force and effect ten days after passage and publication thereof.

Forest Preserve District of Rock Island County  
IMRF District Retirement Fund  
Fiscal Year 2027

\_\_\_\_\_  
Kai Swanson, President  
Forest Preserve Commission of  
Rock Island County, Illinois

\_\_\_\_\_  
Passed

\_\_\_\_\_  
Published

\_\_\_\_\_  
Effective

\_\_\_\_\_  
Attest: Karen Kinney  
Forest Preserve Commission Secretary

## Liability Insurance Fund FY 27 Appropriation Ordinance

AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET AND APPROPRIATION OF SUMS OF MONEY FOR THE FOREST PRESERVE DISTRICT OF ROCK ISLAND COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JULY 2026 AND ENDING THE THIRTIETH DAY OF JUNE 2027. BE IT ORDAINED by the Board of Commissioners of the Rock Island County Forest Preserve District of Rock Island County, Illinois as follows:

**SECTION ONE:** That there be the Annual Budget and Appropriation of sums of money to defray all necessary expenses and liabilities of the Forest Preserve District Liability Insurance Fund of Rock Island County, Illinois, to be paid or incurred for and during the fiscal year beginning the first day of July 2026 and ending the thirtieth day of June 2027. The specific amounts of said Annual Appropriation are listed and totaled below.

Classification Objects & Purposes	Estimated Expenditures	Amt. From Other Sources	Amt. Raised From Taxation
Other Services & Chargers-Insur	\$257,500	\$-0-	\$257,500
Transfers	54,288	5,100	42,500
<b>Total</b>	<b>\$311,788</b>	<b>\$5,100</b>	<b>\$300,000</b>

Estimated Unencumbered Cash Balance July 1, 2026 \$87,397

Estimated Cash Income:

Real Property Tax Levy	\$300,000	
Other Income	<u>\$5,100</u>	
		\$305,100

**TOTAL** **\$392,497**

Estimated Expenditures \$(311,788)

Estimated Unencumbered Cash Balance June 30, 2027 \$80,709

**SECTION TWO:** That forthwith upon passage and approval of this Ordinance, a copy thereof, properly certified by the Secretary as to its passage, approval and recordation, shall be by said Secretary, filed in the office of the County Clerk of the County of Rock Island, Illinois.

**SECTION THREE:** That this Ordinance be published in full in a Rock Island County newspaper within ten days after passage thereof.

**SECTION FOUR:** This Ordinance shall be in full force and effect ten days after passage and publication thereof.

Forest Preserve District of Rock Island County  
Liability Insurance Fund  
Fiscal Year 2027

\_\_\_\_\_  
Kai Swanson, President  
Forest Preserve Commission of  
Rock Island County, Illinois

\_\_\_\_\_  
Passed

\_\_\_\_\_  
Published

\_\_\_\_\_  
Effective

\_\_\_\_\_  
Attest: Karen Kinney  
Forest Preserve Commission Secretary

## FISSA Fund FY 27 Appropriation Ordinance

AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET AND APPROPRIATION OF SUMS OF MONEY FOR THE FOREST PRESERVE DISTRICT OF ROCK ISLAND COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JULY 2026 AND ENDING THE THIRTIETH DAY OF JUNE 2027. BE IT ORDAINED by the Board of Commissioners of the Rock Island County Forest Preserve District of Rock Island County, Illinois, as follows:

**SECTION ONE:** That there be the Annual Budget and Appropriation of sums of money to defray all necessary expenses and liabilities of the Forest Preserve District Federal Income - Social Security Administration (FISSA) Fund of Rock Island County, Illinois, to be paid or incurred for and during the fiscal year beginning the first day of July 2026 and ending the thirtieth day of June 2027. The specific amounts of said Annual Appropriation are listed and totaled below.

Classification Objects & Purposes	Estimated Expenditures	Amt. From Other Sources	Amt. Raised From Taxation
Personnel Benefits - FISSA	\$236,299	\$3,100	\$230,000
<b>Total</b>	<b>\$236,299</b>	<b>\$3,100</b>	<b>\$230,000</b>
<b>Estimated Unencumbered Cash Balance July 1, 2026</b>			<b>\$113,878</b>
<b>Estimated Cash Income:</b>			
Real Property Tax Levy		\$230,000	
Other Income		<u>\$3,100</u>	
			<b>\$233,100</b>
<b>TOTAL</b>			<b>\$346,978</b>
Estimated Expenditures			\$(236,299)
Estimated Unencumbered Cash Balance June 30, 2027			<b>\$110,679</b>

**SECTION TWO:** That forthwith upon passage and approval of this Ordinance, a copy thereof, properly certified by the Secretary as to its passage, approval and recordation, shall be by said Secretary, filed in the office of the County Clerk of the County of Rock Island, Illinois.

**SECTION THREE:** That this Ordinance be published in full in a Rock Island County newspaper within ten days after passage thereof.

**SECTION FOUR:** This Ordinance shall be in full force and effect ten days after passage and publication thereof.

Forest Preserve District of Rock Island County  
Federal Income Social Security Administration Fund  
Fiscal Year 2027

Kai Swanson, President  
Forest Preserve Commission of  
Rock Island County, Illinois

Passed

Published

Effective

Attest: Karen Kinney  
Forest Preserve Commission Secretary

## Audit Fund FY 26 Appropriation Ordinance

AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET AND APPROPRIATION OF SUMS OF MONEY FOR THE FOREST PRESERVE DISTRICT OF ROCK ISLAND COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JULY 2026 AND ENDING THE THIRTIETH DAY OF JUNE 2027. BE IT ORDAINED by the Board of Commissioners of the Rock Island County Forest Preserve District of Rock Island County, Illinois, as follows:

**SECTION ONE:** That there be the Annual Budget and Appropriation of sums of money to defray all necessary expenses and liabilities of the Forest Preserve District Audit Fund of Rock Island County, Illinois, to be paid or incurred for and during the fiscal year beginning the first day of July 2026 and ending the thirtieth day of June 2027. The specific amounts of said Annual Appropriation are listed and totaled below.

Classification Objects & Purposes	Estimated Expenditures	Amount From Other Sources	Amount Raised From Taxation
Other Services & Charges - Audit	\$44,875	\$850	\$55,000
<b>Total</b>	<b>\$44,875</b>	<b>\$850</b>	<b>\$55,000</b>
<b>Estimated Unencumbered Cash Balance July 1, 2026</b>			<b>\$14,881</b>
<b>Estimated Cash Income:</b>			
Real Property Tax Levy		\$55,000	
Other Income		<u>\$850</u>	
			\$55,850
<b>TOTAL</b>			<b>\$70,731</b>
Estimated Expenditures			<b>\$(44,875)</b>
<b>Estimated Unencumbered Cash Balance June 30, 2027</b>			<b>\$25,856</b>

**SECTION TWO:** That forthwith upon passage and approval of this Ordinance, a copy thereof, properly certified by the Secretary as to its passage, approval and recordation, shall be by said Secretary, filed in the office of the County Clerk of the County of Rock Island, Illinois.

**SECTION THREE:** That this Ordinance be published in full in a Rock Island County newspaper within ten days after passage thereof.

**SECTION FOUR:** This Ordinance shall be in full force and effect ten days after passage and publication thereof.

Forest Preserve District of Rock Island County  
Audit Fund  
Fiscal Year 2027

\_\_\_\_\_  
Kai Swanson, President  
Forest Preserve Commission of  
Rock Island County, Illinois

\_\_\_\_\_  
Passed

\_\_\_\_\_  
Published

\_\_\_\_\_  
Effective

\_\_\_\_\_  
Attest: Karen Kinney  
Forest Preserve Commission Secretary

## DCFI Fund FY 27 Appropriation Ordinance

AN ORDINANCE PROVIDING FOR THE ANNUAL BUDGET AND APPROPRIATION OF SUMS OF MONEY FOR THE FOREST PRESERVE DISTRICT OF ROCK ISLAND COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JULY 2026 AND ENDING THE THIRTIETH DAY OF JUNE 2027. BE IT ORDAINED by the Board of Commissioners of the Rock Island County Forest Preserve District of Rock Island County, Illinois, as follows:

**SECTION ONE:** That there be the Annual Budget and Appropriation of sums of money to defray all necessary expenses and liabilities of the Forest Preserve District Development of Forests and Construction of Improvements Fund of Rock Island County, Illinois, to be paid or incurred for and during the fiscal year beginning the first day of July 2026 and ending the thirtieth day of June 2027. The specific amounts of said Annual Appropriation are listed and totaled below.

Classification Objects & Purposes	Estimated Expenditures	Amount From Other Sources	Amount Raised From Taxation
Capital Outlay - DFCI Fund	\$600,000	\$1,000	\$935,000
<b>Total</b>	<b>\$600,000</b>	<b>\$1,000</b>	<b>\$935,000</b>
Estimated Unencumbered Cash Balance July 1, 2026			\$(21,921)
Estimated Cash Income:			
Real Property Tax Levy		\$935,000	
Other Income		<u>\$1,000</u>	
			<u>\$936,000</u>
<b>TOTAL</b>			<b>\$914,079</b>
Estimated Expenditures			<u>\$600,000</u>
Estimated Unencumbered Cash Balance June 30, 2027			<b>\$314,079</b>

**SECTION TWO:** That forthwith upon passage and approval of this Ordinance, a copy thereof, properly certified by the Secretary as to its passage, approval and recordation, shall be by said Secretary, filed in the office of the County Clerk of the County of Rock Island, Illinois.

**SECTION THREE:** That this Ordinance be published in full in a Rock Island County newspaper within ten days after passage thereof.

**SECTION FOUR:** This Ordinance shall be in full force and effect ten days after passage and publication thereof.

Forest Preserve District of Rock Island County  
Development of Forests & Construction of Improvements Fund  
Fiscal Year 2027

\_\_\_\_\_  
Kai Swanson, President  
Forest Preserve Commission of  
Rock Island County, Illinois

\_\_\_\_\_  
Passed

\_\_\_\_\_  
Published

\_\_\_\_\_  
Effective

\_\_\_\_\_  
Attest: Karen Kinney  
Forest Preserve Commission Secretary

Commissioner L. Burns motioned for previous roll call, Commissioner J. Woods seconded.

Roll Call:

D. Adams, L. Burns, E. Dewith, C. Enburg, T. Foster, D. Mielke, L. Moreno, M. Moreno-Baker, B. Perkins, C. Ramos, E. Sowards, K. Swanson, J.R. Westpfahl, J. Woods

**TOTAL YES            14**

**TOTAL NO            0**

Motion carried.

10. Commissioner L. Moreno moved to approve the Ordinance establishing the compensation of members and officers of the Rock Island County Forest Preserve Commission. Commissioner T. Foster seconded.

**AN ORDINANCE ESTABLISHING THE COMPENSATION  
OF MEMBERS AND OFFICERS OF THE ROCK ISLAND  
COUNTY FOREST PRESERVE COMMISSION**

WHEREAS, members of the County Board for Rock Island County, Illinois, are ex-officio members of the Board of Commissioners of the Rock Island County Forest Preserve District as the boundaries of the District are co-extensive with the boundaries of the county as stated is the Downstate Forest Preserve Act 805 ILCS 805/3a, and

WHEREAS, in service as a Forest Preserve Commissioner, Commissioners will be compensated by means of a salary established by the Rock Island County Forest Preserve Commission in the manner provided by the Downstate Forest Preserve Act 70 ILCS 805/et. seq., and

WHEREAS, pursuant to the provisions of 50 ILCS 145/2, the compensation of elected officers of units of government, which compensation is to be fixed by units of local government, shall be fixed at least one hundred eighty days before the beginning of the terms of the officers whose compensation is to be fixed, and

WHEREAS, the provisions of 70 ILCS 805/3a authorize the Forest Preserve Commission to establish an annual salary for such positions that shall be payable from the Rock Island County Forest Preserve District Treasury, and

WHEREAS, the provisions of 70 ILCS 805/8 provides that the person exercising the powers of the president of the board shall have power to appoint officers and such employees as may be necessary, and

WHEREAS, the provisions of 70 ILCS 805/3a state that no Forest Preserve Commissioner shall file for a per diem payment for services rendered on the same day for which he filed for a per diem payment as a county board member, and

BE IT ORDAINED by the Board of Commissioners of the Rock Island County Forest Preserve District, in open meeting this 19<sup>th</sup> day of May, 2026, as follows:

1. That members of the Rock Island County Board, who are ex-officio members of the Board of Commissioners of the Rock Island County Forest Preserve District, shall receive no other compensation than that provided for them as members of the Rock Island County Board, unless otherwise herein set forth.
2. That the person elected by the Board of Commissioners to serve as President thereof shall serve for a term of two (2) years. The Commission President shall be paid as follows effective December 1, 2026, the salary for the first year of the term shall be six thousand dollars (\$6,000.00). Effective December 1, 2027, the salary for the second year of the term shall be six thousand dollars (\$6,000.00).

Payments shall be equally disbursed monthly from the Forest Preserve District Treasury. This salary is in addition to whatever compensation is provided for members of the Rock Island County Board.

3. That Forest Preserve Commissioners assigned by the President to serve on the Forest Preserve Executive Committee shall be paid as follows effective December 1, 2026, the salary for the first year of the term shall be one thousand five hundred dollars (\$1,500.00). Effective December 1, 2027, the salary for the second year of the term shall be one thousand five hundred dollars (\$1,500.00). Payments shall be equally disbursed monthly from the Forest Preserve District Treasury. This salary is in addition to whatever compensation is provided for members of the Rock Island County Board.
4. That the President of the Commission upon the first meeting of the Commission after his/her election as President of the Commission on the first Monday of December in even numbered years shall appoint the District's Officers. That the person(s) appointed by the President of the Commission and approved by a majority vote by the Board of Commissioners shall serve for a term of two (2) years.

The Treasurer of the District shall be paid as follows effective December 1, 2026, the salary for the first year of the term shall be two thousand five hundred dollars (\$2,500.00). Effective December 1, 2027, the salary for the second year of the term shall be two thousand five hundred dollars (\$2,500.00).

The Secretary of the District shall be paid as follows effective December 1, 2026, the salary for the first year of the term shall be two thousand dollars (2,000.00). Effective December 1, 2027, the salary for the second year of the term shall be two thousand dollars (\$2,000.00).

The Auditor of the District shall be paid as follows effective December 1, 2026, the salary for the first year of the term shall be three thousand eight hundred sixty dollars (\$3,860.00). Effective December 1, 2027, the salary for the second year of the term shall be three thousand eight hundred sixty dollars (\$3,860.00).

A lump sum payment from the Forest Preserve District Treasury to each officer in December of each year on or after the 15<sup>th</sup> day of the month.

5. That the President of the Commission may at any time appoint any additional officer(s) deemed necessary for the operation of the District. These officers shall serve under the term of the President and shall serve at the pleasure of the President.
6. That members of the Rock Island County Forest Preserve Commission will receive a per diem of thirty-six dollars (\$36.00) for meetings involving Forest Preserve business, not including regularly scheduled committee meetings, commission meetings or inspections. Payment shall be

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disbursed from the Forest Preserve District Treasury.

7. That members of the Rock Island County Forest Preserve Commission will receive mileage for meetings and inspections involving District business.
8. That members of the Rock Island County Forest Preserve Commission are subject to the District's Reimbursement Policy pursuant to the provisions of the Local Government Travel and Expense Control Act.

ADOPTED by the Board of Commissioners of the Rock Island County Forest Preserve District this 19<sup>th</sup> day of May, 2026.

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Kai Swanson, President  
Forest Preserve  
Commission

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Karen Kinney, Secretary  
Forest Preserve Commission

Commissioner B. Perkins motioned for previous roll call, Commissioner D. Adams seconded.

Roll Call:

D. Adams, L. Burns, E. Dewith, C. Enburg, T. Foster, D. Mielke, L. Moreno, M. Moreno-Baker, B. Perkins, C. Ramos, E. Sowards, K. Swanson, J.R. Westpfahl, J. Woods

**TOTAL YES            14**

**TOTAL NO            0**

Motion carried.

11. Commissioner L. Burns moved to approve the Intergovernmental Agreement between City of Moline and the Rock Island County Forest Preserve District. Commissioner J. Woods seconded.

(\*Note—Agreement begins on next page.)

INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT, having been entered into this \_\_\_\_\_ day of May 2026, by and between the CITY OF MOLINE, ILLINOIS ("City") and \_\_\_\_\_, in regards to the administration of a River Edge Redevelopment Zone ("Zone") in the City of Moline;

WITNESSETH:

WHEREAS, intergovernmental cooperation between units of local government to contract, further combine, or transfer a lawful power or function in any manner not prohibited by law or ordinance is authorized by Article VII, Section 10 of the Illinois Constitution of 1970; and

WHEREAS, the Illinois General Assembly, in order to implement Article VI, Section 10 of the Illinois Constitution of 1970, adopted the Intergovernmental Cooperation Act (501 ILCS 605/ 1 et seq.); and

WHEREAS, the parties have previously, on numerous occasions, worked together jointly to improve the economic conditions of the joint taxpayers of the various units of government in a spirit of comity and cooperation; and

WHEREAS, the parties desire at this time to enter into a binding Intergovernmental Agreement in execution and administration of the River Edge Redevelopment Zone in the City of Moline.

NOW, THEREFORE, the parties, by their respective governing boards, in consideration of the mutual covenants and agreements of the parties set forth hereinafter in this Agreement, respectfully agree as follows:

1. The City of Moline has previously applied for, and the State of Illinois has granted approval of, a River Edge Redevelopment Zone ("Zone") in the City of Moline

encompassing the area, as legally described in Exhibit A, and depicted on the map in Exhibit B, which is the area to which this Agreement applies as well.

2. Under the Ordinance passed by the City, real property within the Zone will receive an abatement of ad valorem taxes, of the participating taxing bodies, imposed upon real property by the City which is attributable to the construction of improvements, and the expansion or rehabilitation of existing improvements ("increment"), for:
  - a. Commercial projects, located within the boundaries of the Zone, as amended from time to time, at a rate of ninety percent (90%) of the increased assessment amount which would accrue from expansion, rehabilitation or new construction for a period of ten (10) years, beginning with the tax year in which the new increased assessment amount would be levied;
  - b. Multi-family residential projects of five units or more, new construction or rehabilitation, located within the boundaries of the Zone, as amended from time to time, at a rate of ninety percent (90%) of the increased assessment amount which would accrue from expansion, rehabilitation or new construction for a period of ten (10) years, beginning with the tax year in which the new increased assessment amount would be levied;
  - c. Such abatement shall be allowed only for projects within the Zone Area, as amended from time to time, provided that such expansion, rehabilitation or new construction is of such a nature and scope for which a building permit is required with an improvement valuation of One Hundred Thousand Dollars (\$100,000.00) or more, and has been obtained;
  - d. The improvements commence after the certification of the Zone by DCEO, and an occupancy permit for such improvements, expansion or rehabilitation must be issued; and
  - e. No property within a Redevelopment Area created pursuant to the Tax Increment Allocation Redevelopment Act (65 ILCS 5/11-74.4-1 et. seq.) shall qualify for tax abatement under this Ordinance.
3. In cooperation with the City and in furtherance of the purposes of the City in designating the Zone, \_\_\_\_\_ agrees to the same 90% abatement

of the real property taxes of \_\_\_\_\_ as the City has set by Ordinance for City property taxes.

4. Approval. This Agreement shall become effective upon the required independent board approval by their respective governing boards, i.e., Moline City Council and \_\_\_\_\_.
5. Miscellaneous. This Agreement may be executed in several counterparts, each of which so executed shall be deemed to be an original, and such counterparts shall together, constitute, and be one and the same instrument.
6. This Agreement is made and entered into in Rock Island County, Illinois, to be performed in the State of Illinois, and any dispute arising hereunder shall be settled under the laws of the State of Illinois.

The City of Moline,

\_\_\_\_\_

By: \_\_\_\_\_  
Sangeetha Rayapati, Mayor

By: \_\_\_\_\_

Attest: \_\_\_\_\_  
Stephanie Murphy, City Clerk

\_\_\_\_\_

(\*Note—See packet for full agreement.)

Commissioner T. Foster motioned for previous roll call, Commissioner E. Sowards seconded.

Roll Call:

D. Adams, L. Burns, E. Dewith, C. Enburg, T. Foster, D. Mielke, L. Moreno, M. Moreno-Baker, B. Perkins, C. Ramos, E. Sowards, K. Swanson, J.R. Westpfahl, J. Woods

**TOTAL YES            14**

**TOTAL NO            0**

Motion carried.

12. Commissioner B. Perkins moved to approve the Retainer Agreement with MindFire Communications in the amount of \$80,225.00. Commissioner D. Adams seconded.



CLIENT	RICFP
JOB #	25-RICFP-0317
JOB NAME	Planning
DATE	May 5, 2025

**FY26-27 RETAINER**

**OVERVIEW**

Mind Fire's proposed work plan outlines our recommendations for continuing to reinforce the position you hold in the minds of the Quad Cities community through strategic messaging. Our overall objectives are the following:

- > Storytelling around the positive impact the RICFP properties bring to the community.
- > Growing RICFP audiences through targeted marketing campaigns to promote outdoor activities, conservation work and various event days.
- > Focusing on the overall mission of RICFP and highlighting how these properties make the region a better place to live and play.

With the new fiscal year starting, we've reviewed what's been previously done and have new recommendations to consider for the upcoming fiscal year.

**WHAT'S STAYING THE SAME**

**Social Media**

Social media for Illiniwek, Loud Thunder, Amowa, Indian Bluff and Dorrance will stay the same.

**General | All Parks**

We will also plan for:

- End of Year Marketing Report
- 2027 Seasonal Hiring
- Memorial Day Promotions
- Miscellaneous Park Posts
- FY26-27 Planning

**WHAT'S NEW**

**RICFP Website Refresh**

With the previous FY, MindFire took over hosting the current RICFP, which included duplicating the site as it stood. In FY26-27, we would like to refresh the overall website and continue providing ongoing website support as needed. This refresh would include edits to the current copy, not entirely new copy. It also includes updating images and the design template while keeping the same basic navigation and structure.





CLIENT RICFP  
JOB # 25-RICFP-0317  
JOB NAME Planning  
DATE May 5, 2026

**WORKING WITH MINDFIRE COMMUNICATIONS**

MindFire Communications Inc. customizes its branding and marketing approach to each client to ensure the branding program meets your needs and achieves your goals.

We deploy AI technologies across our agency to become more efficient. Deliverables are original works, as the best creative product is brand-first and human-first.

All fees include two rounds of client revisions to concepts presented, including both copy and design changes. Most agency services are progress billed on a monthly basis. Terms are net 30.

This estimate does not include travel, printing, sales tax, mail, freight or delivery. The estimate is subject to change if project parameters change and is valid for 30 days.



Commissioner C. Enburg motioned for previous roll call, Commissioner L. Burns seconded.

Roll Call:

D. Adams, L. Burns, E. Dewith, C. Enburg, T. Foster, D. Mielke, L. Moreno, M. Moreno-Baker, B. Perkins, C. Ramos, E. Sowards, K. Swanson, J.R. Westpfahl, J. Woods

**TOTAL YES 14**

**TOTAL NO 0**

Motion carried.

13. Commissioner D. Adams moved to approve the purchase of a Mower (\$34,261.13) and a Gator (\$13,599.76) from Heritage Tractor. Commissioner T. Foster seconded.



**ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):**

Deere & Company  
2000 John Deere Run  
Cary, NC 27513-2789 US  
FED ID: 36-2382580  
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:**

Justin Goodrich  
Heritage Tractor, LLC  
939 US Hwy 6 East GENESEO, IL 61254

**Prepared For**

ROCK ISLAND COUNTY FOREST PRESERVE  
19406 LOUD THUNDER RD  
ILLINOIS CITY, IL 612599612  
(309) 558-3594

**Prepared By**

Justin Goodrich  
Heritage Tractor, LLC  
939 US Hwy 6 East  
GENESEO, IL 61254  
(309) 489-1654

Quote Id 1963355

Creation Date 21-Apr-2026

Expiration Date 17-May-2026

jgoodrich@heritagetractor.com

**Quote Summary**

Equipment Summary	Suggested List	Selling Price	QTY in Group	Extended
New John Deere Z997R DIESEL NA 091STC Contract: Sourcewell Grounds Maint 112624-DAC (PG NB CG 70)	\$32,782.00	\$25,242.14	1	\$25,242.14
X758 Signature Series Tractor without mower deck. Contract: Sourcewell Grounds Maint 112624-DAC (PG NB CG 70) Price Effective Date: 20-Apr-2026	\$15,813.13	\$12,966.77	1	\$12,966.77
60-in. Shaft Drive High Capacity Mower Deck (60 HC)- Standard PTO Connection Contract: Sourcewell Grounds Maint 112624-DAC (PG NB CG 70) Price Effective Date: 20-Apr-2026	\$3,234.41	\$2,652.22	1	\$2,652.22
<b>Equipment Total</b>				<b>\$40,861.13</b>
<b>Trade In Summary</b>				<b>Extended</b>
2017 John Deere Z997R				\$5,600.00
Final Trade Allowance				\$5,600.00
2009 John Deere X749				\$1,000.00
Final Trade Allowance				\$1,000.00

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_

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<b>Total For Trades</b>	<b>\$6,600.00</b>
<b>Trade In Total</b>	<b>\$6,600.00</b>

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**Quote Summary**

Total Selling Price	\$40,861.13
Total Trade-In Allowance	(\$6,600.00)
Trade Difference	\$34,261.13
<b>Sub-total</b>	<b>\$34,261.13</b>
<b>Balance Due</b>	<b>\$34,261.13</b>

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_

## Selling Equipment

Quote # 1963347  
Customer ROCK ISLAND COUNTY FOREST PRESERVE

<b>GATOR™ XUV590M (Model Year 2026)</b>		QTY in Group : 1
Hours	---	Suggested List
Serial Number	---	\$21,871.17
Stock Number	---	Selling Price
Contract	Sourcewell Grounds Maint 112624-DAC (PG NB CG 70)	\$18,949.76
Price Effective Date	20-Apr-2026	Discount Amount
PUK Parent Serial #		(\$2,921.41)

### Equipment Summary

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
592MM	GATOR™ XUV590M (Model Year 2026)	1	\$16,899.00	14.0%	(\$2,365.86)	\$14,533.14

### Base / Options

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
001F	US 49 State	1	\$0.00	14.0%	\$0.00	\$0.00
0505	Build to Order	1	\$0.00	14.0%	\$0.00	\$0.00
2500	Green & Yellow	1	\$0.00	14.0%	\$0.00	\$0.00
1027	26" Maxxis Bighorn 2.0 extreme terrain radial tires on 14" Yellow Steel Wheels	1	\$628.00	14.0%	(\$87.92)	\$540.08
2350	Park Position in Transmission	1	\$0.00	14.0%	\$0.00	\$0.00
4000	OSR Nets	1	\$0.00	14.0%	\$0.00	\$0.00
4060	Black Roof	1	\$454.00	14.0%	(\$63.56)	\$390.44
5008	Ultimate Protection Package	1	\$894.00	14.0%	(\$125.16)	\$768.84
5115	Ultimate Comfort and Convenience Package	1	\$308.00	14.0%	(\$43.12)	\$264.88
<b>Total Base / Options</b>			<b>\$19,183.00</b>		<b>(\$2,685.62)</b>	<b>\$16,497.38</b>

### Dealer Attachments

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
BM23373	Full No-Scratch Flip-Open Windshield Serial Number: - - - Stock Number: - - -	1	\$841.01	14.0%	(\$117.74)	\$723.27
BUC10790	Turn Signal Kit Serial Number: - - - Stock Number: - - -	1	\$424.79	14.0%	(\$59.47)	\$365.32
BUC11245	Turn Signal Light Harness Kit Serial Number: - - - Stock Number: - - -	1	\$184.04	14.0%	(\$25.77)	\$158.27
BM23309	Constant-Velocity (CV) Guards (Front and Rear) Serial Number: - - - Stock Number: - - -	1	\$234.33	14.0%	(\$32.81)	\$201.52
<b>Total Dealer Attachments</b>			<b>\$1,684.17</b>		<b>(\$235.79)</b>	<b>\$1,448.38</b>

**Value Added Services**

Description	Qty	Agreed Price
PowerGard Protection Plan	1	\$1,004.00
<b>Total Value Added Services</b>		<b>\$1,004.00</b>
<b>Selling Price Subtotal</b>		<b>\$18,949.76</b>
<b>Total Selling Price</b>	<b>\$21,871.17</b>	<b>(\$2,921.41)</b>
		<b>\$18,949.76</b>

Commissioner L. Burns motioned for previous roll call, Commissioner C. Enburg seconded.

Roll Call:

D. Adams, L. Burns, E. Dewith, C. Enburg, T. Foster, D. Mielke, L. Moreno, M. Moreno-Baker, B. Perkins, C. Ramos, E. Sowards, K. Swanson, J.R. Westpfahl, J. Woods

**TOTAL YES            14**

**TOTAL NO            0**

Motion carried.

14. **Comments from Commissioners: (NONE)**

15. Commissioner J. Woods moved to approve all routine reports from the Director and Department Heads to the Forest Preserve Commission, Commissioner L. Burns seconded

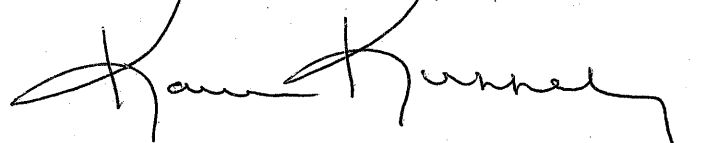
A voice vote was taken.

Motion Carried.

President Swanson stated, "The next meeting of the Forest Preserve Commission will be Tuesday, June 16, 2026, in these chambers following County Board."

President Swanson declared the meeting adjourned at 6:33 PM.

RESPECTFULLY SUBMITTED, 1



KAREN KINNEY  
COUNTY CLERK AND SECRETARY  
OF THE FOREST PRESERVE COMMISSION

KK: ah